

Gold King Mine Spill R6
Daily Cost Estimates Report

8/9/2015 (Day 2)

| Funding Source | EPA Expended Payroll | EPA Expended Travel | Contract Costs | TOTAL Expended | Est. Burn Rate |
|-----------------------|-----------------------------|----------------------------|-----------------------|-----------------------|-----------------------|
| EPA | \$24,000.00 | \$6,600.00 | \$33,000.00 | \$63,600.00 | \$29,400.00 |
| | | | | | |

Gold King Mine Spill R6

Date 08/09/2015

| PAYROLL | # of Staff | Hourly Cost | # of Hours in shift | Total Hours Worked | Today's Total Cost | Previous Cumulative Total | Estimated Cumulative Total |
|----------------|-------------------|--------------------|----------------------------|---------------------------|---------------------------|----------------------------------|-----------------------------------|
| EPA at COOP | 13 | \$60.00 | 10 | 130 | \$7,800.00 | \$7,800 | \$15,600 |
| EPA on travel | 6 | \$60.00 | 10 | 60 | \$3,600.00 | \$3,600 | \$7,200 |
| 6XA @ home | 1 | \$60.00 | 10 | 10 | \$600.00 | \$600 | \$1,200 |
| Totals | 20 | | | 200 | \$12,000.00 | \$12,000 | \$24,000 |

| TRAVEL: | # of Staff | Daily/\$250 | Travel Costs | Today's Lodging and Per Diem | Previous Cumulative Total | Estimated Cumulative Total |
|----------------|-------------------|--------------------|---------------------|-------------------------------------|----------------------------------|-----------------------------------|
| Hayes | 1 | \$250 | \$600 | \$250 | \$850 | \$1,100 |
| Rinehart | 1 | \$250 | \$600 | \$250 | \$850 | \$1,100 |
| D Ragan | 1 | \$250 | \$600 | \$250 | \$850 | \$1,100 |
| Acevedo | 1 | \$250 | \$600 | \$250 | \$850 | \$1,100 |
| McCasland | 1 | \$250 | \$600 | \$250 | \$850 | \$1,100 |
| Manheimer | 1 | \$250 | \$600 | \$250 | \$850 | \$1,100 |
| Totals | 6 | \$1,500 | \$3,600 | \$1,500 | \$5,100 | \$6,600 |

EPA at COOP on 8/9/2015

J Martin
C Petersen
P Turner
J Rauscher
S Webster
J Drammeh
M Loesel
A Foster
A Restivo
R Crossland
C Brown
K Shumake
M McCoy
K Ngo
G Zimmerman

EPA on Travel

M Hayes
J Rinehart
J Acevedo
D Ragon
McCasland
Manheimer

EPA Working from Home

D Gray
C Assunto

| Gold King Mine Spill RS | | | | Estimate Cumulative Total | |
|-------------------------|---------------------|-----------------|------------------------------|------------------------------|------------------------------|
| | | Date: | | | |
| Contractor Staff | | 8/9/2015 | | | |
| | | | | | |
| Staff | Number of People | Rate per day | Previous Cumulative Costs | Today's Costs | Cumulative Contract Costs |
| START-REOC | 1 | 1,200.00 | \$1,200.00 | \$0 | \$1,200.00 |
| START-REOC | 1 | 1,200.00 | \$1,200.00 | \$1,200 | \$ 2,400.00 |
| START-REOC | 1 | 1,200.00 | \$1,200.00 | \$1,200 | \$ 3,600.00 |
| START-IN-FIELD | 9 | 1,500.00 | \$13,500.00 | \$13,500 | \$ 27,000.00 |
| | | | \$17,100.00 | \$15,900 | \$ 33,000.00 |

\$1500 per day if contract is traveling

\$1200 per day if contract is local

ERRS will be showing costs starting August 10, 2015

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| | | | | | |

All payroll for August 8 and 9 is shown as overtime/weekend.